

KHSAA Form GE53
Rev 06/15

Held at	Woodford County High School	Dates	5/28/18-6/3/18
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Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	12,366.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			12,366.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2135.00	
	Trophies		380.72	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attachment	
	TOTAL EXPENSES (2)			6222.44

Part C	Net Profit (Part A (1) minus Part B (2) total)			6146.56
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1365.29	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			682.61
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0.00	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			682.61
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Woodford High School	1365.29		Scott Co.	682.61			
Bryan Station	682.61		Lafayette	682.61			
Madison Central	682.61						
Lex. Cath	682.61						
Model	682.61						
Franklin Co.	682.61						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
5/28	701
5/29	248
6/2	656
6/3	456
5	
6	
7	
Total	2061

859-684-1611
DAYTIME PHONE



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

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Other Itemized Expenses:

Hospitality Room Food- 536.28

PA- 175.00

Assistants- 150.00

Baseballs- 700.00

Athletic Trainer- 500.00

Field Prep- 161.25

Security 730.64

Septic Service 380.00

Region Mgr. 314.55

Short/ticket \$ 59.00

Total Expense- \$6222.44